State of the District February 3, 2015

## Finance Operations

## Committed to Excellence



District 921/2 Vision Statement
Approved Board of Education October 17,2013

Westchester Public Schools, District $921 / 2$, will provide all students with a well-rounded education empowering them to become the next generation of critical thinkers who will lead their communities.

## District 921/2 Mission Statement

 Approved Board of Education June 19, 2014Westchester Public Schools, Districł 921⁄2, will apply inquiry-based strategies within the curriculum and foster a culturally responsive, caring and safe environment that addresses the instructional needs of all students while developing leadership skills and opporłunities.



## PARCC TEST

Places greater emphasis on academic rigor, critical thinking, problem-solving and college and career readiness for all students

## PARCC

Partnership for Assessment of Readiness for College and Careers

- Designed to answer how well our students are prepared for the next grade level and, ultimately, for success after high school
- Designed to measures mastery of English language arts and mathematics knowledge as it uses technology to include questions and tasks that mirror the type of work students will encounter both in their current classroom and after high school
- Invites students to think deeply and construct their own solutions to challenging tasks and situations
- Requires students to analyze information - explain their answers better reflects classroom lessons and experiences


## PARCC

- Measures student college and career readiness in the areas of English Language Arts (ELA/literacy) and Mathematics
- It's a computer-based assessment aligned to Common Core State Standards
- Will be administered in grades 3-8, PARCC strives to help teachers identify students' strengths and weaknesses
- PBA ELA/literacy \& Math
- EOY ELA/literacy \& Math
- Results to district by end of the year
- PBA and EOY results combined to determine student's summative assessment score

March 9 - March 27

April 27 - May 22

## PARCC

## Problem-based Assessment

## English Language Assessment (ELA/literacy)

- Students will analyze literature and be required to write a narrative task
- Students will demonstrate that they can read and understand sufficiently complex texts independently
- Students will build and communicate knowledge by integrating, comparing and synthesizing ideas


## Mathematics

- Students will be asked to solve problems involving key knowledge and skills for their grade level
- Students will express mathematical reasoning and construct a mathematical argument
- Students will apply concepts to solve model real-world problems


## End-of-year Assessment

## ELA/literacy and Math

- All students will take this end-of-year assessment
- Students will demonstrate their acquired skills and knowledge by answering computerbased, machine-scorable questions


Rifl Profocol/Skills-based Groupings Changes implemented Fall 2014

## Rłl / Skills-based Groupings

## Rill

- Resource Teacher / Interventionist at each grade level
- Reading \& Math

Specialists serve as
Teacher Coaches

- Tier 1 - Core Curriculum
- Tier 2 - Interventions
- Tier 3 - Intense Instruction


## Skills-based Groupings

- Reading (Grades 3-8)
- Math (Grades 2-8)
- Placement based on

Spring MAP score and
Teacher Input

- Ability to better

Differentiate in Skill areas

- Facilitates the Rtl Process
- Promotes Co-Teaching

Core Curriculum

## Tier I



SOAR Plan
Tier III
ter

Specialist monitors with F\&P and math assessment

Classroom Teacher monitors w/Aimsweb \& Running Records

Request for Evaluation/Domain


## WPS Benchmark Assessments

WPS - Grade K : 2014-2015 School Year




Oral Counting


WPS - Grade K : 2013-2014 School Year




Oral Counting


WPS - Grade K : 2012-2013 School Year



## WPS - $1^{\text {st }}$ Grade : 2014-2015 School Year

## MAP: Measures of Academic Progress

Totals for: Reading - Fall 2014
Number of students tested: 134 Mean RIT: 160.4

Totals for: Mathematics - Fall 2014
Number of students tested: 134 Mean RIT: 162.7

Totals for: Reading - Winter 2015
Number of students tested: 134
Mean RIT: 174.9
Median RIT: 176 (Growth of 16 points)
End of year goal: 176.9

Totals for: Mathematics - Winter 2015
Number of students tested: 134
Mean RIT: 176.8
Median RIT: 177 (Growth of 13 points)
End of year goal: 179

WPS - $2^{\text {nd }}$ Grade : 2014-2015 School Year

## MAP: Measures of Academic Progress

Totals for: Reading - Fall 2014
Number of students tested: 147
Mean RIT: 179.4

Totals for: Mathematics - Fall 2014
Number of students tested: 147
Mean RIT: 180.3

Totals for: Reading - Winter 2015
Number of students tested: 147
Mean RIT: 188
Median RIT: 189 (Growth of 8 points)
End of year goal: 189.6

Totals for: Mathematics - Winter 2015
Number of students tested: 147
Mean RIT: 187.3
Median RIT: 188 (Growth of 6 points)
End of year goal: 191.3

## WPS Student Growth

 MAP Goals for 2014-2015** 9 Staff members at WPS had student growth goals using MAP scores.

- 5 teachers had Math MAP Goal - 100\% Exceeded their Goal
- 4 teachers had Reading MAP Goal - 100\% Exceeded their Goal
- Meets their Goal
- Limited Growth: Some growth but did not meet the goal
- No Growth


WIS - $3^{\text {rd }}$ Grade 2014-2015 School Year

## MAP: Measures of Academic Progress

Reading - Fall 2014
Students with scores: 125 Mean RIT: 193.8

Mathematics - Fall 2014
Students with scores: 127
Mean RIT: 193.1
Medi

Reading - Winter 2015
Students with scores: 125
Mean RIT: 200.2
Median RIT: 201 Growth of 6 Points
End of Year Mean Goal: 199.2

Mathematics - Winter 2015
Students with scores: 126
Mean RIT: 201.3
Growth of 5 Points
End of year goal: 203.1

WIS- $4^{\text {th }}$ Grade 2014-2015 School Year

## MAP: Measures of Academic Progress

Reading - Fall 2014
Students with scores: 110 Mean RIT: 202.2

Mathematics - Fall 2014 Students with scores: 110 Mean RIT: 203.9

Medi

an

Reading - Winter 2015
Students with scores: 109
Mean RIT: 206.8
Median RIT: 209 Growth of 5 Points End of year goal: 206.7

Mathematics - Winter 2015
Students with scores: 108
Mean RIT: 209.5
Growth of 5 Points
End of year goal: 212.5

WIS- $5^{\text {th }}$ Grade 2014-2015 School Year

## MAP: Measures of Academic Progress

Reading - Fall 2014
Students with scores: 126 Mean RIT: 207.9

Mathematics - Fall 2014
Students with scores: 125
Mean RIT: 210.6
Medic

Reading - Winter 2015
Students with scores: 125
Mean RIT: 212.3
Median RIT: 214 Growth of 5 Points End of year goal: 212.3

Mathematics - Winter 2015
Students with scores: 125
Mean RIT: 216.3
Growth of 5 Points
End of year goal: 221

WIS Multi Year Data Review MAP 2014-2015

| Reading | $3^{\text {rd }} \mathbf{G r} .$ <br> Medion | $4^{\text {th }}$ Gr. <br> Median | $5^{\text {th }} \mathrm{Gr}$. <br> Median | NWEA Mean | Math | $3^{\mathrm{rd}} \mathrm{Gr} .$ <br> Median | $4^{\mathrm{th}} \mathbf{G r} .$ <br> Median | $5^{\text {th }}$ Gr. <br> Median | NWEA Mean |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | $\begin{aligned} & 195- \\ & 2014 \end{aligned}$ | 191 | 192 | 189.9 | Fall | 195 | 190 | 190 | 192.1 |
| Winter | $\begin{aligned} & 201- \\ & 2015 \end{aligned}$ | 199 | 200 | 194.6 | Winter | 200 | 199 | 196 | 198.5 |
| Spring |  | 202 | 212 | 199.2 | Spring |  | 203 | 212 | 203.1 |
| Fall |  | $\begin{aligned} & 204- \\ & 2014 \end{aligned}$ | 201 | 199.8 | Fall |  | $\begin{aligned} & 204- \\ & 2014 \end{aligned}$ | 202 | 203.8 |
| Winter |  | $\begin{aligned} & 209- \\ & 2015 \end{aligned}$ | 208 | 203.2 | Winter |  | $\begin{aligned} & 209- \\ & 2015 \end{aligned}$ | 210 | 208.7 |
| Spring |  |  | 210 | 206.7 | Spring |  |  | 211 | 212.5 |
| Fall |  |  | $\begin{aligned} & 209- \\ & 2014 \end{aligned}$ | 207.1 | Fall |  |  | $\begin{aligned} & 212- \\ & 2014 \end{aligned}$ | 212.9 |
| Winter |  |  | $\begin{aligned} & 214- \\ & 2015 \end{aligned}$ | 209.8 | Winter |  |  | $\begin{aligned} & 217- \\ & 2015 \end{aligned}$ | 217.8 |
|  |  |  |  | 212.3 |  |  |  |  | 221 |

## Student Growth MAP Goals

13 Staff members at WIS had student growth goals using MAP scores.

- Exceeded their Goal -76.9\%
- Meets their Goal - 0\%
- Limited Growth - 23.1\%
- No Growth - 0\%




## WMS Benchmark Assessments

WMS - $6^{\text {th }}$ Grade 2014-2015 School Year

## MAP: Measures of Academic Progress

Reading - Fall 2014
Students with scores: 112 Mean RIT: 215

Mathematics - Fall 2014
Students with scores: 111
Mean RIT: 215.4
Medic

Reading - Winter 2015
Students with scores: 112
Mean RIT: 218.3
Median RIT: 221 Growth of 5 Points

Winter 2015
Students with scores: 112
Mean RIT: 219

WMS - $7^{\text {th }}$ Grade 2014-2015 School Year

## MAP: Measures of Academic Progress

Reading - Fall 2014
Students with scores: 142 Mean RIT: 219.2

Mathematics - Fall 2014
Students with scores: 142
Mean RIT: 221.7

Reading - Winter 2015
Students with scores: 141
Mean RIT: 222.4
Median RIT: 223 Growth of 4 Points
End of year goa

Mathematics - Winter 2015
Students with scores: 142
Mean RIT: 225.2
Growth of 4 Points

WMS - $8^{\text {th }}$ Grade 2014-2015 School Year

## MAP: Measures of Academic Progress

Reading - Fall 2014
Students with scores: 127 Mean RIT: 223.5

Mathematics - Fall 2014
Students with scores: 127
Mean RIT: 230

Reading - Winter 2015
Students with scores: 129
Mean RIT: 226.6
Median RIT: 229 Growth of 4 Points
End of year goa

Mathematics - Winter 2015
Students with scores: 129
Mean RIT: 232
Growth of 3 Points

## WMS Multi Year Data Review MAP

| Reading | $6^{\text {th }}$ Gr. <br> Median | $7^{\text {th }}$ Gr. <br> Median | $8^{\text {th }}$ Gr. <br> Median | NWEA <br> Mean | Math | $6^{\text {th }}$ Gr. <br> Median | $7^{\text {th }}$ Gr. <br> Median | $8^{\text {th }}$ Gr. <br> Median | NWEA <br> Mean |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | 216 | 214 | 218 | 212.3 | Fall | 216 | 214 | 218 | 219.6 |
| Winter | 221 | 218 | 219 | 214.3 | Winter | 219 | 218 | 221 | 222.8 |
| Spring |  | 220 | 221 | 216.4 | Spring |  | 222 | 224 | 225.6 |
| Fall |  | 219 | 220 | 216.3 | Fall |  | 222 | 224 | 225.6 |
| Winter |  | 223 | 218 | 218.2 | Winter |  | 226 | 229 | 228.2 |
| Spring |  |  | 224 | 219.7 | Spring |  |  | 231 | 230.5 |


| Fall |  | 225 | 219.3 | Fall |  |  | 231 | 230.2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Winter |  |  | 229 | 221.2 | Winter |  |  | 234 |
|  |  |  | 222.4 |  |  |  |  |  |
|  |  |  |  |  |  |  | 232.8 |  |

## Student Growth MAP Goals

9 Staff members at WMS had student growth goals using MAP scores.

- Exceeds Student Growth Target - 66.7\%
- Meets Student Growth Target - 0\%
- Minimal Student Growth Realized - 18.2\%
- Negative or No Growth Realized - $11.1 \%$




## Rtl-B <br> PBIS Discipline Data and Planning

Average Referrals Per Day Per Month

|  | $\mathbf{2 0 1 0 - 2 0 1 1}$ | $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{2 0 1 2 - 2 0 1 3}$ | $2013-2014$ | $2014-2015$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| August | 0.33 | 0.25 | 0.29 | 0.00 | 0.00 |
| September | 1.00 | 0.52 | 1.26 | 0.05 | 0.33 |
| October | 0.84 | 0.84 | 0.67 | 0.33 | 0.43 |
| November | 1.29 | 1.00 | 1.67 | 0.38 | 0.56 |
| December | 1.31 | 0.63 | 1.87 | 0.20 | 0.73 |
| January | 1.00 | 1.27 | 0.33 | 0.26 | 0.00 |
| February | 0.89 | 0.84 | 1.22 | 0.21 |  |
| March | 1.06 | 1.82 | 0.93 | 0.40 |  |
| April | 0.68 | 1.80 | 0.55 | 0.28 |  |
| May | 0.43 | 1.33 | 0.77 | 0.14 |  |
| June | 0.33 | 0.11 | 0.14 | 0.11 |  |


| Average Referrals | 0.76 | 0.87 | 0.81 | 0.10 |
| :--- | :--- | :--- | :--- | :--- |

## Per Day/Year

(as of $1 / 29$ )

| Top 8 Referral Types | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014 -2015 |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Defiance/Dis./Non-Comp. | 21 | 40 | 37 | 4 | 10 |
| Physical contact/Physical Agg. | 30 | 24 | 36 | 10 | 7 |
| Disruption | 0 | 0 | 0 | 5 | 8 |
| Abusive/Inappropriate Language | 9 | 9 | 4 | 3 | 3 |
| Fighting | 7 | 0 | 0 | 0 | 1 |
| Inappropriate Location/Out of <br> Bounds | 0 | 0 | 0 | 0 | 2 |
| Harassment/Bullying | 70 | 2 | 4 | 3 | 3 |
| Forgery/Theft/Plagiarism | 2 | 0 | 2 | 5 | 2 |


| Top 8 Referral Total | 79 | 75 | 83 | 30 | 36 |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| Overall Total Referrals | 156 | 186 | 169 | 41 | 36 |

(as of $1 / 29$ )

| Westchester Intermediate School | Average Referrals Per Day Per Month |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 |
| August | 0.00 | 0.00 | 0.00 | 0.20 | 0.40 |
| September | 4.52 | 0.71 | 0.42 | 0.45 | 0.19 |
| October | 5.11 | 2.21 | 0.52 | 1.00 | 0.62 |
| November | 2.88 | 1.67 | 0.33 | 0.94 | 0.94 |
| December | 3.38 | 1.38 | 0.53 | 0.60 | 0.87 |
| January | 3.50 | 1.73 | 0.83 | 0.37 | 0.22 |
| February | 4.32 | 2.05 | 0.83 | 1.26 |  |
| March | 3.94 | 1.00 | 0.33 | 0.62 |  |
| April | 4.58 | 1.30 | 0.30 | 0.86 |  |
| May | 3.55 | 1.77 | 0.86 | 0.29 |  |
| June | 0.58 | 0.00 | 0.00 | 0.22 |  |
| Average Referrals | 3.03 | 1.15 | 0.93 | 0.57 | 0.27 |
| Per Day/Year |  |  |  |  |  |
| (as of $1 / 29$ ) |  |  |  |  |  |
| Total Referrals (as of $1 / 29$ ) | 176 | 256 | 180 | 120 | 51 |

Westchester Intermediate

| Top 8 Referral Types | 2010-2011 | 2011-2012 | $\mathbf{2 0 1 2 - 2 0 1 3}$ | $\mathbf{2 0 1 3 - 2 0 1 4}$ | $\mathbf{2 0 1 4 - 2 0 1 5}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Defiance/Dis./Non-Comp. | 18 | 51 | 29 | 25 | 6 |
| Physical Aggression | 16 | 24 | 19 | 17 | 14 |
| Fighting | 1 | 2 | 0 | 5 | 1 |
| Abusive/Inappropriate. Language | 8 | 11 | 3 | 17 | 7 |
| Harassment/Bullying | 23 | 24 | 14 | 17 | 5 |
| Disruption | 8 | 2 | 3 | 34 | 13 |
| Forgery/Theft/Plagiarism | 7 | 9 | 4 | 0 | 3 |
| Fighting | 1 | 2 | 0 | 5 | 1 |


| Top 8 Referral Total | 82 | 125 | 72 | 120 | 50 |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| Overall Total Referrals | 657 | 256 | 93 | 120 | 51 |

Referrals by Problem Behavior

| $2010-2011$ | $2011-2012$ | $2012-2013$ | $2013-2014$ | $2014-2015$ |
| :--- | :--- | :--- | :--- | :--- |

(as of $1 / 29$ )

Westchester Middle School
Average Referrals Per Day Per Month

|  | 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| August | 0.50 | 0.00 | 0.71 | 0.00 | 0.00 |
| September | 3.38 | 1.71 | 2.79 | 1.75 | 2.05 |
| October | 4.42 | 4.79 | 4.29 | 3.14 | 3.24 |
| November | 5.41 | 4.21 | 2.24 | 3.75 | 2.35 |
| December | 1.92 | 3.63 | 2.53 | 2.13 | 1.73 |
| January | 5.39 | 3.75 | 3.17 | 2.71 | 0.44 |
| February | 3.79 | 2.65 | 3.95 | 3.42 |  |
| March | 3.35 | 3.24 | 1.87 | 1.57 |  |
| April | 5.47 | 4.74 | 2.95 | 3.38 |  |
| May | 4.33 | 5.00 | 3.68 | 3.52 |  |
| June | 2.43 | 0.00 | 2.50 | . 83 |  |
| Average Referrals | 3.37 | 2.81 | 2.56 | 2.18 |  |
| Per Day/Year |  |  |  |  |  |
| (as of $1 / 29$ ) |  |  |  |  |  |
| Total Referrals (as of $1 / 29$ ) | 711 | 633 | 529 | 476 | 178 |

## Westchester Middle School

| Top 8 Referral Types | $\mathbf{2 0 1 0 - 2 0 1 1}$ | $\mathbf{2 0 1 1 - 2 0 1 2}$ | $\mathbf{2 0 1 2 - 2 0 1 3}$ | $\mathbf{2 0 1 3 - 2 0 1 4}$ | $2014-2015$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Other Behavior - Red Cards | 318 | 279 | 279 | 230 | 103 |
| Defiance/Dis./Insub./Non-Comp. | 50 | 56 | 32 | 37 | 7 |
| Truancy (Tardy to School) | 133 | 143 | 64 | 25 | 12 |
| Disruption | 3 | 12 | 22 | 76 | 29 |
| Abusive Language/Profanity | 21 | 23 | 35 | 26 | 6 |
| Technology Violation | 22 | 13 | 15 | 18 | 5 |
| Other Behavior | 5 | 23 | 7 | 6 | 7 |
| Harassment/Bullying | 28 | 13 | 16 | 14 | 6 |


| Top 8 Referral Total | 580 | 562 | 470 | 432 | 175 |
| :--- | :--- | :--- | :--- | :--- | :--- |


| Overall Total Referrals | 711 | 633 | 529 | 476 | 185 |
| :--- | :--- | :--- | :--- | :--- | :--- |

(as of $1 / 29$ )

## School-Wide Systems for Student Success: A Response to Intervention (Rtl) Model

## Academic Systems

Tier 3/Tertiary Interventions
-Individual students
-Assessment-based
-High intensity
Tier 2/Secondary Interventions

- Some students (at-risk)
- High efficiency
-Rapid response
-Small group interventions
- Some individualizing

Tier 1/Universal Interventions 80-90\%
-All students
-Preventive, proactive

Behavioral Systems
Tier 3/Tertiary Interventions

- Individual students
- Assessment-based
- Intense, durable procedures

Tier 2/Secondary Interventions

- Some students (at-risk)
-High efficiency
- Rapid response
-Small group interventions
- Some individualizing

80-90\% Tier 1/Universal Interventions
-All settings, all students
-Preventive, proactive

## Positive Behavior Interventions \& Supports: A Response to Intervention (Rtl) Model




# School Resource Officer An Overview 

## School Resource Officer (SRO)

## Presentations:

- October bullying prevention at Intermediate school
- October National Red Ribbon Week at Intermediate school


## Safety:

-Law Enforcement Drills completed

- Ongoing sharing of law enforcement school safety information
- Social media utilized by SRO to get school safety into community


## Student Contact:

-Visits by SRO continue
-Residency check - 3 w/one hearing; truancy check - 8

## School Functions:

-Presence will continue

## School Resource Officer

Safety \& Security Committee:
-Identifying problem areas \& needs and seeking out solutions
-Bus stop arm violation camera system moving forward

- Stop arm violations - 291 reported with 159 warning letters



# Findnce \& Operations An Overview 

## Finance and Operations

- Passed $\$ 0.55$ referendum increasing the revenue of the district
- Strategic plan working on communications for finance of the district and funding options
- HVAC replacement at Intermediate and Middle school plans on schedule
- Strategic plan outlining priorities for building improvements in the district
- More special education transportation routes are now in-district routes saving monies
- Quest Food Services \& MealTime POS


## Conclusion

- Strategic Planning is continuing.
- Rough Draft Due to Board of Education at its Regular April Board Meeting on Thursday, April 16, 2015
- Final Approval will be at the Board Reorganization Meeting scheduled for Thursday, April 30, 2015.
- Last Act of Board of Education prior to adjourning Sine Die
- Next Strategic Planning Committee is this Saturday, February 7, 2015 at WMS - Cafeteria 9:00 am - 12:00 Noon.
- ALL ARE WELCOME TO ATTEND AND GIVE INPUT!


## Parking Lot

- Please leave your post-its on our Parking Lot so that the Administrative Team may answer them.


